

Association Of Directory Publishers  
Proposed 2024-2025 Budget

Board Budget

Budgeted Membership Dues:

Total Membership Dues \$ 20,520.00

Budgeted Other Revenue:

Donated Ad Program \$ 8,000.00

Lead Service Bureau \$ 4,000.00

Meetings \$ 5,200.00

Trusted Local \$ 10,000.00

Total Other Revenue \$ 27,200.00

Total Budgeted Revenue \$ 47,720.00

Budgeted Expenses:

Wages \$ -

Benefits \$ 5,900.00

Travel \$ 1,000.00

Meetings \$ 2,500.00

Telephone \$ 600.00

Depreciation \$ 1,900.00

Insurance \$ 4,800.00

Office Supplies \$ 500.00

Printing & Production \$ 250.00

Postage \$ 200.00

Trusted Local Expense \$ 6,000.00

Outside Services \$ 17,000.00

Profession Services \$ -

Dues & Subscriptions \$ 1,800.00

Miscellaneous \$ 4,000.00

Total Budgeted Expenses \$ 46,450.00